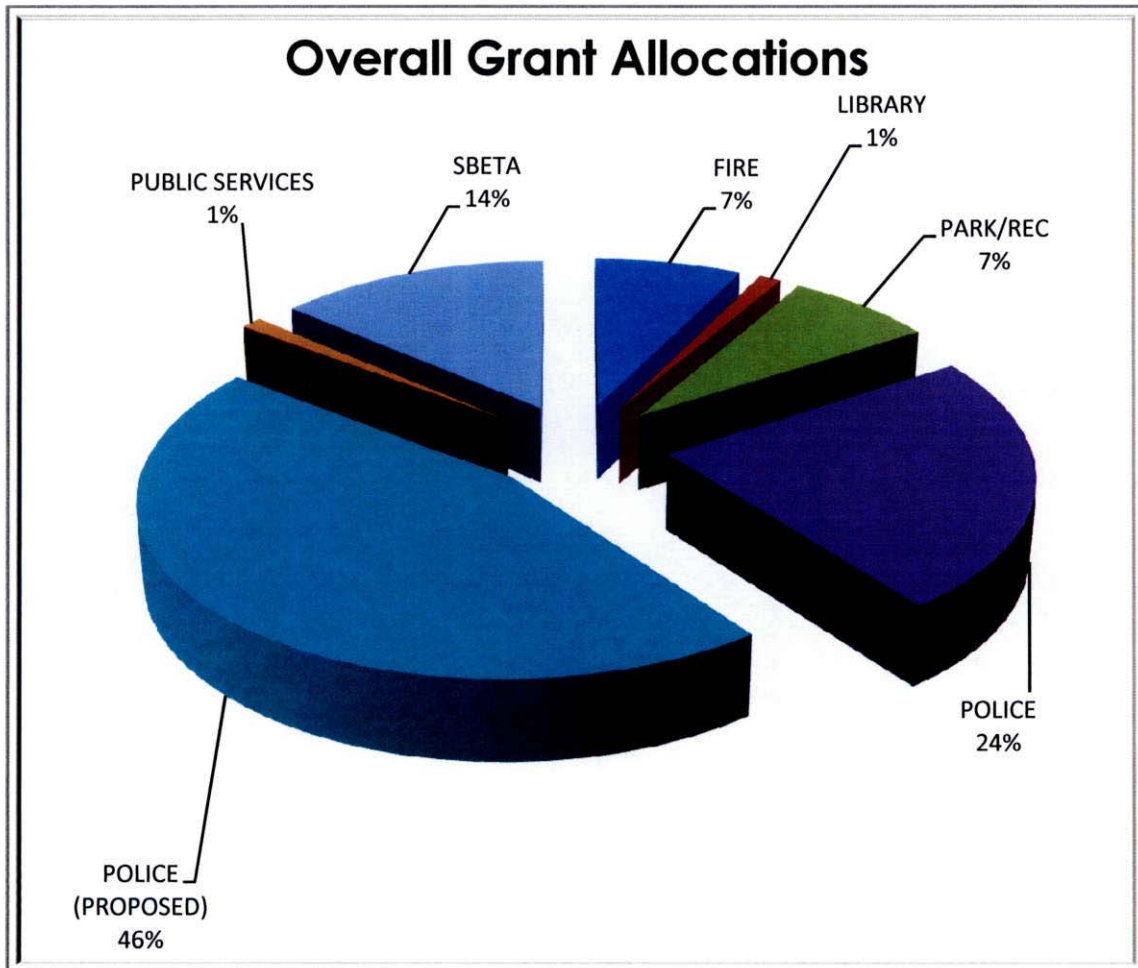


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

CITY WIDE FUNDING ALLOCATIONS

FUNDING SOURCES

DEPARTMENT	CITY MATCH OR INKIND	GRANT REVENUE	TOTAL FUNDING
FIRE	122,100	946,700	1,068,800
LIBRARY	0	159,400	159,400
PARK/RECREATION	386,400	689,800	1,076,200
POLICE	0	3,447,100	3,447,100
POLICE (PROPOSED)	479,700	6,101,000	6,580,700
PUBLIC SERVICES	0	156,600	156,600
SBETA	0	1,985,200	1,985,200
TOTAL	\$ 988,200.00	\$ 13,485,800.00	\$ 14,474,000.00



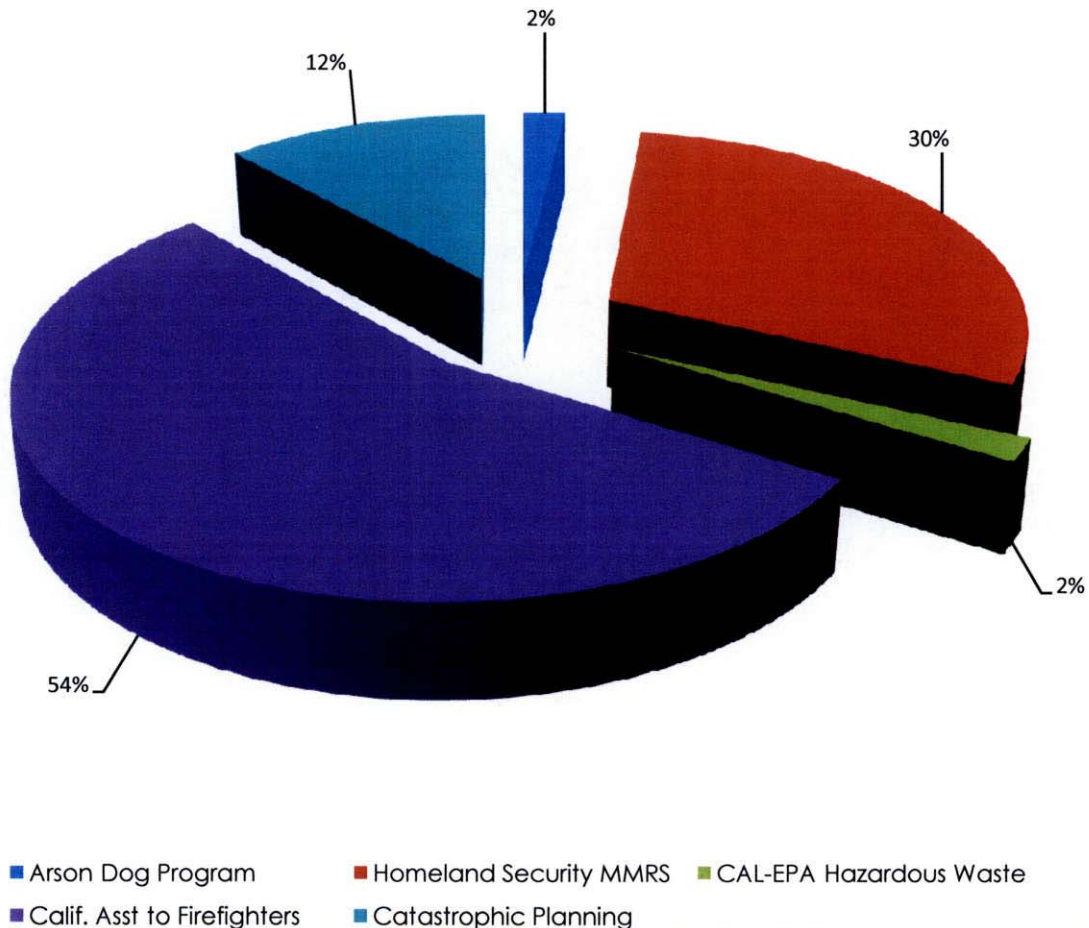
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

DEPARTMENT: FIRE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
735	Arson Dog Program	\$ -	\$ 20,000	\$ 20,000
804	Homeland Security MMRS	\$ -	\$ 321,200	\$ 321,200
829	CAL-EPA Hazardous Waste	\$ -	\$ 20,000	\$ 20,000
846	CAL Asst to Firefighters	\$ 97,100	\$ 485,500	\$ 582,600
Proposed	Catastrophic Planning	\$ 25,000	\$ 100,000	\$ 125,000
TOTAL		\$ 122,100	\$ 946,700	\$ 1,068,800

Fire Department Grant Allocations



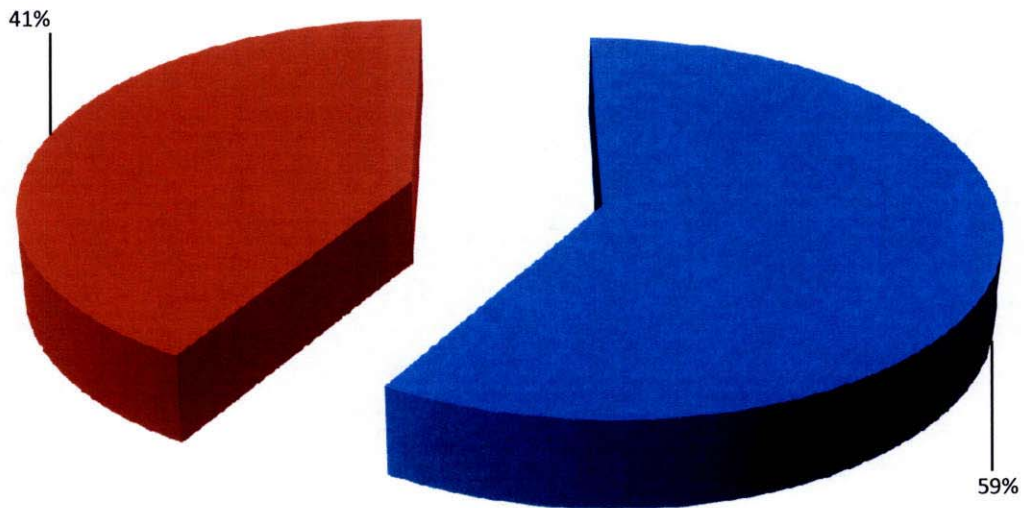
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

DEPARTMENT: LIBRARY

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
520	Adult Education & Family Literacy	\$ 93,300	\$ 93,300
532	Calif. State Library Literacy Services	\$ 66,100	\$ 66,100
TOTAL		\$ 159,400	\$ 159,400

Library Grant Allocations



■ Adult Education/Family Literacy
 ■ CA State Library Literacy Svcs

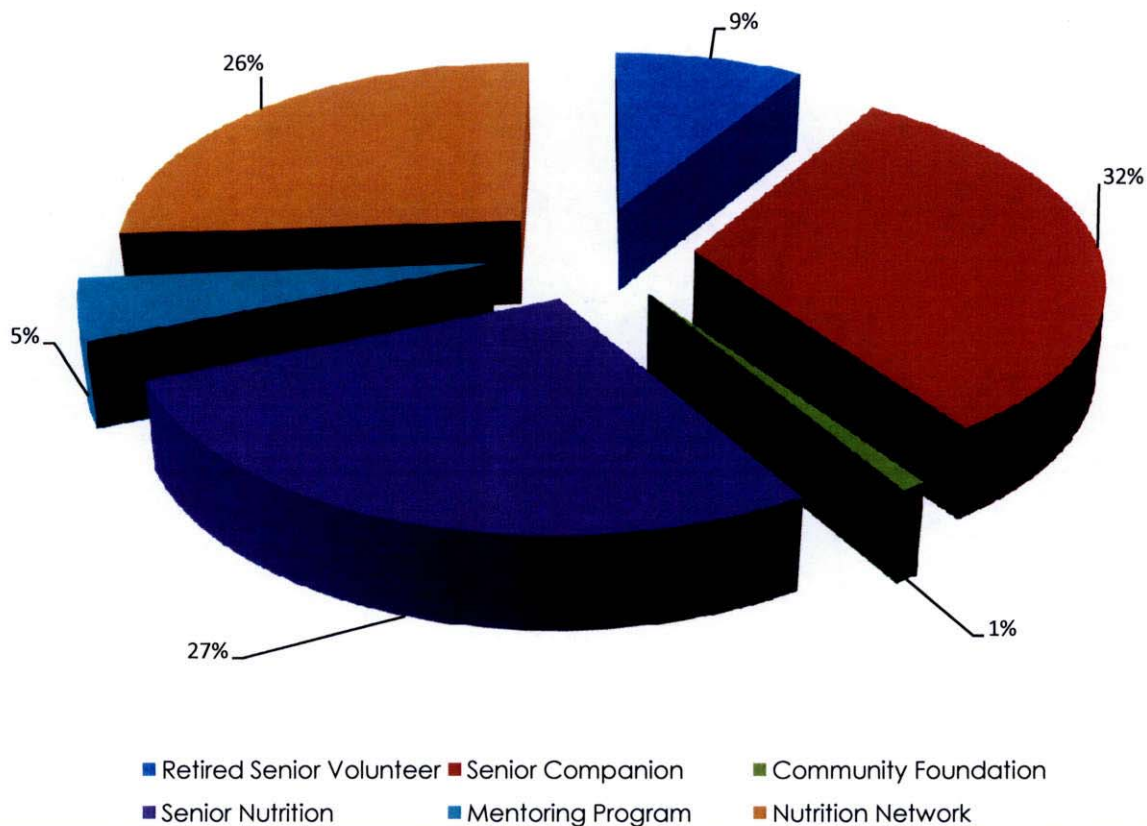
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

DEPARTMENT: PARK AND RECREATION

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH OR INKIND	GRANT REVENUE	TOTAL FUNDING
504	Retired Senior Volunteer	\$ 37,000	\$ 57,400	\$ 94,400
509	Senior Companion	\$ 45,600	\$ 296,300	\$ 341,900
509	Community Foundation	\$ -	\$ 9,500	\$ 9,500
513	Senior Nutrition	\$ 116,200	\$ 177,800	\$ 294,000
551	Mentoring Program	\$ -	\$ 55,000	\$ 55,000
576	Nutrition Network	\$ 187,600	\$ 93,800	\$ 281,400
TOTAL		\$ 386,400	\$ 689,800	\$ 1,076,200

Park/Recreation Grant Allocations



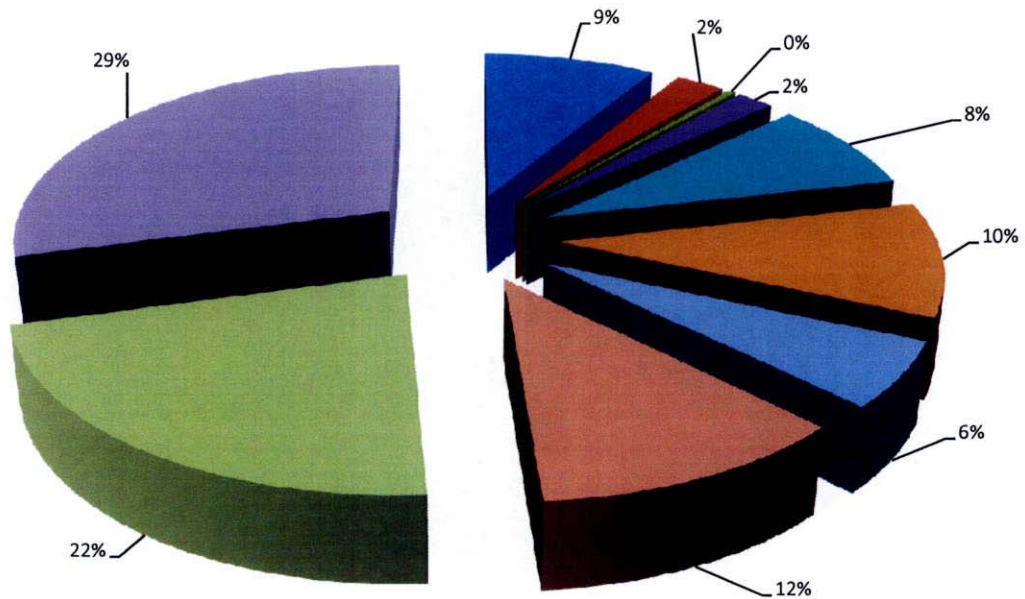
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

DEPARTMENT: POLICE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
720	FY 08/09 Great Grant	\$ -	\$ 297,400	\$ 297,400
723	Justice Assistance Grant	\$ -	\$ 84,100	\$ 84,100
725	Sobriety Checkpoint OTS	\$ -	\$ 13,500	\$ 13,500
740	Click It or Ticket (Berkeley)	\$ -	\$ 64,600	\$ 64,600
741	2008 COPS Technology	\$ -	\$ 280,600	\$ 280,600
742	2007 COPS Technology	\$ -	\$ 350,700	\$ 350,700
759	DUI Enforcement & Awareness	\$ -	\$ 201,000	\$ 201,000
793	2006 COPS Technology	\$ -	\$ 394,900	\$ 394,900
806	Homeland Security UASI	\$ -	\$ 755,000	\$ 755,000
810	Justice Asst Grant FY 09/10	\$ -	\$ 1,005,300	\$ 1,005,300
TOTAL		\$ -	\$ 3,447,100	\$ 3,447,100

Police Grant Allocations



- FY 08/09 Great Grant
- Justice Assistance Grant
- Sobriety Checkpoint OTS
- Click It or Ticket (Berkeley)
- 2008 COPS Technology
- 2007 COPS Technology
- DUI Enforcement & Awareness
- 2006 COPS Technology
- Homeland Security UASI
- Justice Asst Grant FY 09/10

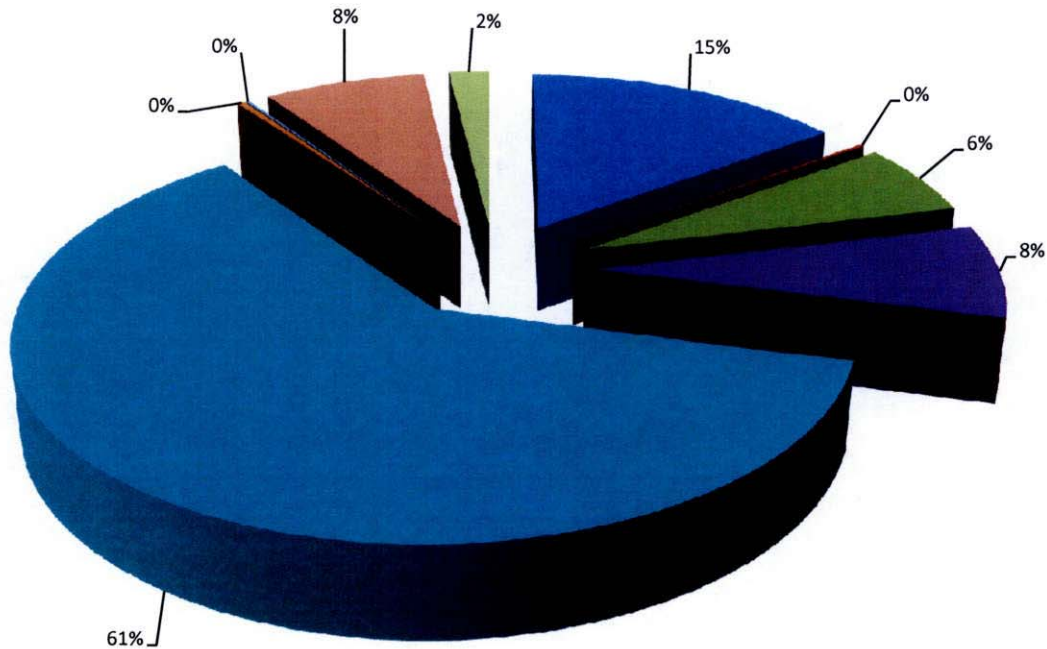
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

DEPARTMENT: POLICE (PROPOSED)

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
PROPOSED	Indian Gaming SB621	\$ -	\$ 985,200	\$ 985,200
PROPOSED	Juvenile Acc. Block Grant	\$ 1,200	\$ 10,900	\$ 12,100
PROPOSED	2009 COPS Technology	\$ -	\$ 400,000	\$ 400,000
PROPOSED	FY 09/10 COPS Option Grant	\$ 223,500	\$ 289,100	\$ 512,600
PROPOSED	2009 COPS Hiring Recovery	\$ 230,000	\$ 3,781,500	\$ 4,011,500
PROPOSED	Ballistic Vest Grant	\$ -	\$ 24,300	\$ 24,300
PROPOSED	Alcohol Beverage Control Grant	\$ -	\$ 10,000	\$ 10,000
PROPOSED	Great Earmark US - DOJ	\$ -	\$ 500,000	\$ 500,000
PROPOSED	Catastrophic Planning Grant	\$ 25,000	\$ 100,000	\$ 125,000
TOTAL		\$ 479,700	\$ 6,101,000	\$ 6,580,700

Police Grant Allocations



- Indian Gaming SB621
- Juvenile Acc. Block Grant
- 2009 COPS Technology
- FY 09/10 COPS Option Grant
- 2009 COPS Hiring Recovery
- Ballistic Vest Grant
- Alcohol Beverage Control Grant
- Great Earmark US - DOJ
- Catastrophic Planning Grant

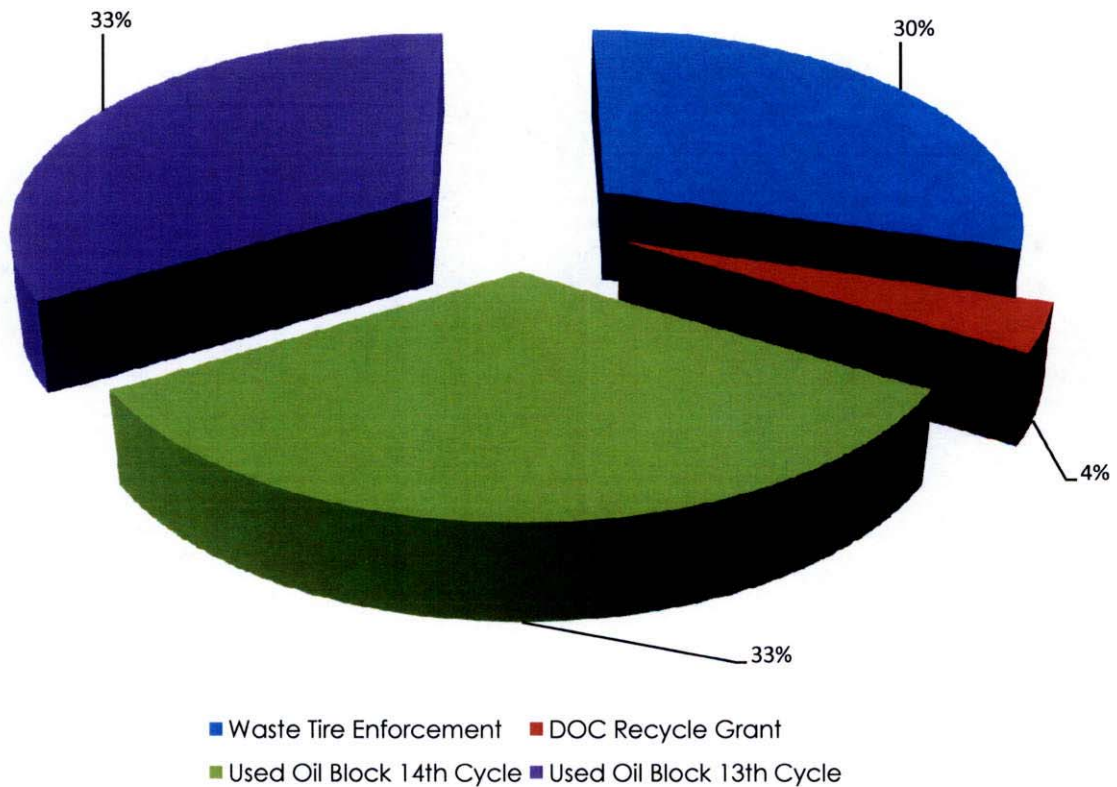
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

DEPARTMENT: PUBLIC SERVICES

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
528	Waste Tire Enforcement	\$ 46,500	\$ 46,500
715	DOC Recycle Grant	\$ 6,000	\$ 6,000
844	Used Oil Block 14th Cycle	\$ 51,600	\$ 51,600
845	Used Oil Block 13th Cycle	\$ 52,500	\$ 52,500
TOTAL		\$ 156,600	\$ 156,600

Public Services Grant Allocations



**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2009/10**

DEPARTMENT: SBETA

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
927	ARRA Rapid Response	\$ 120,700	\$ 120,700
923/924	ARRA Dislocated Worker	\$ 656,800	\$ 656,800
930	Dislocated Worker	\$ 700,000	\$ 700,000
935	Rapid Response	\$ 120,000	\$ 120,000
912/913	WIA Dislocated Worker Program Augmentation	\$ 87,700	\$ 87,700
905/906	WIA CALGRIP	\$ 300,000	\$ 300,000
TOTAL		\$ 1,985,200	\$ 1,985,200

SBETA Grant Allocations

